

I-1. Each Elementary School - Total School Spending

WATERMAN #10

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.034	Amount	% To Total School	Per Pupil			
School Enrollment:	228						
Total		\$ 1,421,082	100.0%	\$ 6,233	\$ 7,657	-18.6%	77.6%
Instruction		\$ 1,046,681	73.7%	\$ 4,591	\$ 5,138	-10.7%	57.1%
Face-to-Face Teaching		\$ 1,021,217	71.9%	\$ 4,479	\$ 4,974	-10.0%	55.7%
Instructional Teachers		972,486	68.4%	4,265	4,567	-6.6%	53.1%
Substitutes		9,745	0.7%	43	76	-44.1%	0.5%
Instructional Paraprofessionals		38,986	2.7%	171	330	-48.3%	2.1%
Classroom Materials		\$ 25,464	1.8%	\$ 112	\$ 164	-31.9%	1.4%
Pupil-Use Technology & Software		6,081	0.4%	27	51	-47.9%	0.3%
Instructional Materials, Trips & Supplies		19,383	1.4%	85	113	-24.6%	1.1%
Instructional Support		\$ 86,819	6.1%	\$ 381	\$ 731	-47.9%	4.7%
Pupil Support		\$ 69,981	4.9%	\$ 307	\$ 351	-12.6%	3.8%
Guidance & Counseling		26,299	1.9%	115	109	6.2%	1.4%
Library & Media		32,832	2.3%	144	146	-1.3%	1.8%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		10,849	0.8%	48	97	-50.7%	0.6%
Teacher Support		\$ 7,222	0.5%	\$ 32	\$ 42	-25.1%	0.4%
Curriculum Development		2,262	0.2%	10	15	-34.3%	0.1%
In-Service, Staff Development & Support		4,960	0.3%	22	27	-20.0%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 9,617	0.7%	\$ 42	\$ 337	-87.5%	0.5%
Program Management		5	0.0%	0	10	-99.8%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		9,612	0.7%	42	327	-87.1%	0.5%
Operations		\$ 161,299	11.4%	\$ 707	\$ 1,198	-40.9%	8.8%
Non-Instructional Pupil Services		\$ 47,185	3.3%	\$ 207	\$ 609	-66.0%	2.6%
Transportation		21,551	1.5%	95	400	-76.4%	1.2%
Food Service		6,917	0.5%	30	127	-76.0%	0.4%
Safety		18,716	1.3%	82	82	-0.0%	1.0%
Facilities		\$ 114,114	8.0%	\$ 500	\$ 589	-15.0%	6.2%
Building Upkeep, Utilities & Maintenance		114,114	8.0%	500	589	-15.0%	6.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 126,283	8.9%	\$ 554	\$ 591	-6.2%	6.9%
School Management		\$ 126,283	8.9%	\$ 554	\$ 591	-6.2%	6.9%
Principals & Assistant Principals		89,874	6.3%	394	313	25.8%	4.9%
School Office		36,409	2.6%	160	277	-42.4%	2.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%